

# Lincoln Strategic Planning Report

## Strategic Plan Overview

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The following strategic plan is our organization's process of defining direction, developing action aligned events and making decisions on allocating resources and capturing opportunities to pursue our strategy.

### Start Date

7/1/2023

### End Date

6/30/2024

## Our Program Mission Statement

The Lincoln High School Agricultural Department strives to make a positive difference in the lives of students by developing their potential for premier leadership, personal growth, and career success through authentic agricultural experiences.

## Our Program Vision Statements

1. Develops competent and assertive agricultural leadership.
2. Increases awareness of the global and technological importance of agriculture and its contribution to our well-being.
3. Strengthens the confidence of agriculture students in themselves and their work.
4. Promotes the intelligent choice and establishment of an agricultural career.
5. Encourages achievement in supervised agricultural experience programs.
6. Encourages wise management of economic, environmental and human resources of the community.

## Our SWOT Analysis

### Strengths

1. attempt to keep traditions
2. large chapter/farm
3. plan well
4. great potential
5. ambitious
6. support from community

### Opportunities

1. community service
2. officers connecting with members
3. involvement cards
4. use farm
5. inviting other schools
- 6.

### Weaknesses

1. communication
2. execution/following through
3. Advertising
4. ag teacher awareness
5. Involvement
6. energy and meeting scripts

### Threats

1. not enough involved members
2. AET and use of funds
3. FFA stereotyping
4. not being excited at meetings
5. lack of school awareness
- 6.

## Our Goals & Outcomes

### Goals

1. Utilize funds from fundraisers to invest more resources into creating more engaging and fun meetings
2. Make FFA week activities schoolwide, such as the dress up days
3. Create monthly update videos for social media and to be shown in Ag Classes
- 4.
- 5.
- 6.

### Outcomes

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.

Approved by: \_\_\_\_\_ (Teacher)                      Date: \_\_\_\_\_

Approved by: \_\_\_\_\_ (Chapter President)                      Date: \_\_\_\_\_

# Lincoln

## Strategic Leadership Report

7/1/23 - 6/30/24

The following are the student leaders that are initiating the program's strategic plan through development and management of key program activities that align to the mission and vision plan of the program.

### Student Officers

Office	Student Name	Biography
Chapter President 7/1/23 - 6/30/24	Della Lefty	My name is Della Lefty and I am currently a Senior at LHS, and this year I will be serving as your Chapter President. I ran to be a Chapter Officer again this year because I wanted to be a part of an organization that provides so many opportunities to us as students. Outside of school and FFA I enjoy spending time with my friends and family as well as being heavily involved in my family's agricultural operations raising cattle and rice production. After I graduate this year I plan to attend a 4 year college and major in Ag business. This year I look forward to working with the team to get more members involved and to help our members realize that they can find their place within our chapter and organization.
Chapter Vice President 7/1/23 - 6/30/24	Dotty Lefty	Hello my name is Dotty Lefty and I will be a junior here at Lincoln High School and have been heavily involved in FFA for the first 2 years of high school and look forward to continuing through our FFA leadership program through the next two years. This year I will be serving as the 2023-24 vice president, outside of FFA I participate in many livestock shows as well as being involved in my family's cattle ranch here in Lincoln. I look forward to building my leadership skills this year.
Chapter Secretary 7/1/23 - 6/30/24	Lilyana Petersen	Hi, my name is Lilyana Petersen and I am currently a Junior at Lincoln High School. I will be serving as your 2023-24 chapter secretary. I have been very involved in FFA the past two years and I am looking forward to continuing these next two years. I have competed in BIG, Creed, Impromptu, Parli Pro and AET Farm records. I am also the reporter for our Sierra Butte Sectional team. I look forward to making a difference in our community and FFA program. In my free time I enjoy reading, traveling, taking care of my lamb, and spending time with friends. I look forward to getting to know all of our members.
Chapter Historian 7/1/23 - 6/30/24	Carrie Marino	Hello everyone! My name is Carrie Marino. I am a junior at Lincoln High school. This year I will be your Chapters historian. The reason that I ran for office this year was so that I could improve my leadership skills and get to have a different experience thru the FFA program. I am also really excited that I get to be more involved in the chapter as well as being the one to help improve it. I am looking forward to getting to know other members new and current. And am mostly looking forward to getting them excited about our FFA program and letting them see what it is all about.
Chapter Treasurer 7/1/23 - 6/30/24	Jessica Stasinowsky	Hi everyone! My name is Jessica Stasinowsky and I am a senior at LHS and this year I will be the Lincoln FFA Chapter Treasurer. Outside of FFA I enjoy playing and coaching lacrosse, shooting trap with Coon Creek, and going to youth group. I'm super excited to be your treasurer this year and hope to meet a lot of new members and expand my leadership skills!
Chapter Sentinel 7/1/23 - 6/30/24	Summer Picca	Hello my name is Summer Picca, I am currently a senior at Lincoln High school. This year I will be serving as your Lincoln FFA Sentinel. I have been very involved all 4 years from different LDE's, CDE's, and being a chapter officer for the past 3 years. After high school I plan to attend a 4 year college to become an Agriculture teacher. As my last year winds down I am looking forward into cultivating memories for our chapter members and the officer team. I hope to help others get involved in FFA and truly find their place within our chapter!
Chapter Reporter 7/1/23 - 6/30/24	Megan Sampson	Hi! My name is Megan Sampson and I am currently a Junior. I will be serving as your Lincoln FFA Chapter Reporter. Outside of FFA I am on the High School dance team as well as dancing competitively with my studio. I also enjoy water skiing and raising lambs for county fairs. I have competed in BIG, Parli Pro, AET Farm Records and Impromptu within the FFA. I can't wait to get more involved and serve our chapter this year.

Section Reporter 5/4/23 - 5/3/24	Lilyana Petersen	Hi, my name is Lilyana Petersen and I am currently a Junior at Lincoln High School. I will be serving as your 2023-34 chapter secretary. I have been very involved in FFA the past two years and I am looking forward to continuing these next two years. I have competed in BIG, Creed, Impromptu, Parli Pro and AET Farm records. I am also the reporter for our Sierra Butte Sectional team. I look forward to making a difference in our community and FFA program. In my free time I enjoy reading, traveling, taking care of my lamb, and spending time with friends. I look forward to getting to know all of our members.
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## Program Committees and Objectives

Committee and Leaders	Committee Summary, Objectives and Members
Growing Leaders - Career Success Chair: Annelise Cederholm Co-chair:	To encourage more members to engage in SAE projects as well as to help promote the Project Competition contest. Members: Annelise Cederholm, Jacquelyn Ellis, Braden Miner, Grace Tripp
Growing Leaders - Healthy Lifestyle Chair: kaitlin leech Co-chair:	To put on activities that promote the health and activity of our chapter members and community, such as our Turkey Trot 5k fun run! Members: Ethan Hawes, McKenna Magee, Evan Steen
Building Communities - Citizenship Chair: Co-chair:	Members: Della Lefty
Building Communities - Human Resources Chair: Haleigh Martinez Co-chair:	To promote activities in our chapter to help others in our community through donation drives and community service projects and activities Members: Ryan Cline
Strengthening Agriculture - Chapter Recruitment Chair: Co-chair:	Members: Megan Sampson
Strengthening Agriculture - Support Group Chair: Braden Miner Co-chair:	To connect with our community to get them engaged in the work of Lincoln FFA through community activities and fundraisers. Members: Kaleigh Frazer, Grace Landry, Cassidy Lowe, Aiden Maul, Cooper Maul

# Lincoln

## Program Action Events

7/1/23 - 6/30/24

The following are the student leaders that are initiating the program's strategic plan through development and management of key program activities that align to the mission and vision plan of the program.

### Ice Cream Social

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Jul 10 2023

Committee: **Growing Leaders - Leadership**

Activity Description:

Goal #1

Plan of Action #1

Outcome Evaluated and Reported #1

Goal #2

Plan of Action #2

Outcome Evaluated and Reported #2

Goal #3

Plan of Action #3

Outcome Evaluated and Reported #3

Advancing Leaders

Impact

Related to Quality Standard

Accomplishments

Recommendations

**Student Attendees:** Lauryn Brownie; Liam Gonzalez; Zackary Oscapinski; Giovanni Sunseri

Event Photos

## Superior Region COLC

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Sep 30 2023 - Oct 1 2023

Committee: **Growing Leaders - Leadership**

Activity Description:

Goal #1

Plan of Action #1

Outcome Evaluated and Reported #1

Goal #2

Plan of Action #2

Outcome Evaluated and Reported #2

Goal #3

Plan of Action #3

Outcome Evaluated and Reported #3

Advancing Leaders

Impact

Related to Quality Standard

Accomplishments

Recommendations

Student Attendees:

Event Photos

## Superior Region FFA COLC

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Sep 30 2023 - Oct 1 2023

Committee: **Growing Leaders - Leadership**

Activity Description:

Goal #1

Plan of Action #1

Outcome Evaluated and Reported #1

Goal #2

Plan of Action #2

Outcome Evaluated and Reported #2

Goal #3

Plan of Action #3

Outcome Evaluated and Reported #3

Advancing Leaders

Impact

Related to Quality Standard

Accomplishments

Recommendations

Student Attendees: Megan Sampson

Event Photos

## Building Communities committee mtg

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Oct 24 2023

Committee: **Building Communities - Citizenship**

Activity Description:

Goal #1

Plan of Action #1

Outcome Evaluated and Reported #1

Goal #2

Plan of Action #2

Outcome Evaluated and Reported #2

Goal #3

Plan of Action #3

Outcome Evaluated and Reported #3

Advancing Community

Impact

Related to Quality Standard

Accomplishments

Recommendations

**Student Attendees:** Reese Bailey; Juliana David; Haleigh Martinez

Event Photos



## FFA 5K Turkey Trot

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Nov 18 2023

Committee: **Growing Leaders - Healthy Lifestyle**

### Activity Description:

#### Goal #1

Host a 5K run at the Lincoln High School Farm for the community.

#### Plan of Action #1

#### Outcome Evaluated and Reported #1

#### Goal #2

Invite all members of the community through word of mouth, social media, and emailing within the school district.

#### Plan of Action #2

#### Outcome Evaluated and Reported #2

#### Goal #3

#### Plan of Action #3

#### Outcome Evaluated and Reported #3

### Advancing Leaders

### Impact

### Related to Quality Standard

### Accomplishments

### Recommendations

**Student Attendees:** Giana Bramhill; Diego Cuevas; Lillian Grandin; Desi Huntzinger; Christopher Leebeck; Matthew Marino; Cooper Maul; Cole McGuire; Tyler Salli-Brown; Kaylee Wilson

### Event Photos



# Lincoln

## Strategic Program Budget

7/1/23 - 6/30/24

The following program budget outlines the estimated income and expenses for this year as well as the actual YTD income and expenses. The sources of funding and uses of funding are categorized by program committee.

### Income

Sources of Funding	Program Budget	Estimate from Events	Actual Income	Differences (Actual - Estimate)
Beginning Balance				
School Funding (School Budget and other Funds)	\$0		\$0	
FFA Funding (Dues and Other)	\$0		\$0	
Other Sources of Funding	\$0		\$0	
<b>Sub Total</b>	<b>\$0</b>		<b>\$0</b>	
Growing Leaders - Leadership Committee	\$400			\$0
Growing Leaders - Healthy Lifestyle Committee	\$400			\$0
Growing Leaders - Scholarship Committee	\$400			\$0
Growing Leaders - Personal Growth Committee	\$400			\$0
Growing Leaders - Career Success Committee	\$400			\$0
Building Communities - Environmental Committee	\$0			\$0
Building Communities - Human Resources Committee	\$0			\$0
Building Communities - Citizenship Committee	\$0			\$0
Building Communities - Stakeholder Engagement Committee	\$0			\$0
Building Communities - Economic Development Committee	\$0			\$0
Strengthening Agriculture - Support Group Committee	\$6,000			\$0
Strengthening Agriculture - Chapter Recruitment Committee	\$6,000			\$0
Strengthening Agriculture - Safety Committee	\$6,000			\$0
Strengthening Agriculture - Agricultural Advocacy Committee	\$6,000			\$0
Strengthening Agriculture - Agricultural Literacy Committee	\$6,000			\$0
<b>Income Total</b>	<b>\$32,000</b>		<b>\$0</b>	<b>\$0</b>

### Budget Summary

Total Sources of Funds	\$32,000		\$0	\$0
Total Uses of Funds	\$24,300		\$0	\$0
<b>Net Budget Balance</b>	<b>\$7,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Lincoln

## Strategic Program Budget

The following program budget outlines the estimated income and expenses for this year as well as the actual YTD income and expenses. The sources of funding and uses of funding are categorized by program committee.

### Expense

Uses of Funding	Program Budget	Estimate from Events	Actual Income	Differences (Actual - Estimate)
School Activities	\$2,000		\$0	
FFA Activities	\$8,000		\$0	
Other Uses	\$10,000		\$0	
Sub Total	\$20,000		\$0	
Growing Leaders - Leadership Committee	\$160			\$0
Growing Leaders - Healthy Lifestyle Committee	\$160			\$0
Growing Leaders - Scholarship Committee	\$160			\$0
Growing Leaders - Personal Growth Committee	\$160			\$0
Growing Leaders - Career Success Committee	\$160			\$0
Building Communities - Environmental Committee	\$0			\$0
Building Communities - Human Resources Committee	\$0			\$0
Building Communities - Citizenship Committee	\$0			\$0
Building Communities - Stakeholder Engagement Committee	\$0			\$0
Building Communities - Economic Development Committee	\$0			\$0
Strengthening Agriculture - Support Group Committee	\$700			\$0
Strengthening Agriculture - Chapter Recruitment Committee	\$700			\$0
Strengthening Agriculture - Safety Committee	\$700			\$0
Strengthening Agriculture - Agricultural Advocacy Committee	\$700			\$0
Strengthening Agriculture - Agricultural Literacy Committee	\$700			\$0
Expense Total	\$24,300		\$0	\$0

### Budget Summary

Total Sources of Funds	\$32,000		\$0	\$0
Total Uses of Funds	\$24,300		\$0	\$0
Net Budget Balance	\$7,700	\$0	\$0	\$0